

# TAMIL NADU NATIONAL LAW UNIVERSITY, TRICHY-27

## BUDGET ESTIMATE 2020-21: AT A GLANCE

(Rupees in thousands)

| S. No | Name of Head of Account   | GENERAL FUND |         |                  |         |         | HOSTEL FUND |         |                  |         |         | TOTAL   |         |                  |         |         |
|-------|---------------------------|--------------|---------|------------------|---------|---------|-------------|---------|------------------|---------|---------|---------|---------|------------------|---------|---------|
|       |                           | Actuals      | BE      | Actuals          | RE      | BE      | Actuals     | BE      | Actuals          | RE      | BE      | Actuals | BE      | Actuals          | RE      | BE      |
|       |                           | 2018-19      | 2019-20 | 2019-20 (Jan'20) | 2019-20 | 2020-21 | 2018-19     | 2019-20 | 2019-20 (Jan'20) | 2019-20 | 2020-21 | 2018-19 | 2019-20 | 2019-20 (Jan'20) | 2019-20 | 2020-21 |
| 1     | Receipts                  | 149146       | 102216  | 101950           | 113367  | 111433  | 23869       | 26226   | 27489            | 28244   | 27313   | 173015  | 128442  | 129439           | 141611  | 138746  |
| 2     | Charges                   | 96776        | 150161  | 75459            | 119580  | 142754  | 23631       | 30257   | 23342            | 32107   | 32720   | 120407  | 180418  | 98801            | 151687  | 175474  |
|       | Balance (Surplus/Deficit) | 52370        | -47945  | 26491            | -6213   | -31321  | 238         | -4031   | 4147             | -3863   | -5407   | 52608   | -51976  | 30638            | -10076  | -36728  |